

# New Shoreham School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$10,533	58.5%
Substitutes	\$105	0.6%
Instructional Parapros	\$631	3.5%
Pupil-Use Technology	\$486	2.7%
Instructional Materials	\$411	2.3%
<b>Total</b>	<b>\$12,167</b>	<b>67.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$237	1.3%
Library & Media	\$65	0.4%
Extracurricular	\$178	1.0%
Student Health/Services	\$92	0.5%
Curriculum Development	\$12	0.1%
Staff Development	\$243	1.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$1,067	5.9%
<b>Total</b>	<b>\$1,894</b>	<b>10.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$171	1.0%
Food Service	\$370	2.1%
Safety	\$10	0.1%
Building Upkeep	\$1,019	5.7%
Data Processing	\$102	0.6%
Business Operations	\$367	2.0%
<b>Total</b>	<b>\$2,039</b>	<b>11.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$527	2.9%
School Office	\$414	2.3%
Deputies & Administrators	\$393	2.2%
Superintendent & Board	\$397	2.2%
Legal	\$56	0.3%
<b>Total</b>	<b>\$1,786</b>	<b>9.9%</b>

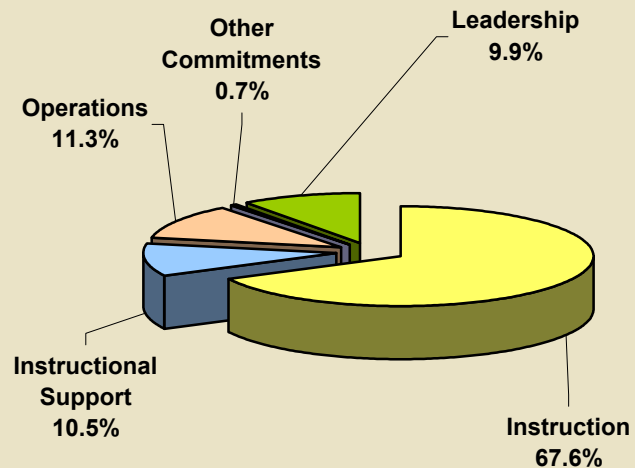
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$2,287,091</b>
<b>District Enrollment (ADM):</b>	<b>127</b>
<b>District Per Pupil:</b>	<b>\$18,009</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$123	0.7%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$123</b>	<b>0.7%</b>